

LAA Quarterly Performance Management (Safer Harrow Management Group) 2006/07

PROPERTY CRIME

Description	Owner	Baseline	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Comments
			Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Number of residential burglary where victim is over 75 years (STRETCHED) – (LAA)	SW	389			355	66	336	121	318	148	
Reduction in the number of non-residential burglary in the borough (STRETCHED) - LAA	SW	749			725	361	712	562	700	625	

VIOLENT CRIME

Description	Owner	Baseline	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Comments
			Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Domestic violence BVPI 225 (SHMG LOCAL TARGET)	HW	7/11 standards			11/11	7/11	11/11	9/11	11/11	10/11	
BCS violent crime reduction rate (SHMG LOCAL TARGET)	SW	2219	0%	+6%	0% Inc	1.2%	0% inc	-0.4%	0%	-2.8%	

PROLIFIC AND PRIORITY OFFENDERS

Description	Owner	Baseline	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Comments
			Target	Actual	Target	Actual	Target	Actual	Target	Actual	
% of PPOs identified as drug/alcohol mis-users to be assessed within 10 working days (LAA)	MP	New target			100	100	100	100	100%	100%	
% of identified prolific and priority offenders do not offend (LAA)	MP	84%			85%	25%	85%	83%	85%	85%	
Provision of suitable housing offered to PPOs on release from prison if required (LAA)	MP	New target			80	63%	72%	100%	100%	100%	

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DRUGS AND ALCOHOL

Description	Owner	Baseline	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Comments
			Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Number of trained volunteers to disseminate the drug awareness messages and support the community – (LAA)	RC								20 and 130 BME	24 and 304 BME	Annual
Increase year on year the proportion of problem drug users sustaining or successfully completing drug treatment programmes – (LAA)	RC								72%	74% (Feb 07)	Annual
Number of young people receiving treatment for drugs and alcohol (SHMG LOCAL TARGET)	RC	130			150	119	150	126	150	142	Targets to be rectified for quarters 1,2 and 3 to accurately reflect seasonal changes
Increase the number of problem drug users in treatment (SHMG LOCAL TARGET)	RC	529			780	693	780	703	780	792	Targets to be rectified for quarters 1,2 and 3 to accurately reflect seasonal changes
Numbers entering treatment (tier ¾) via the criminal justice system (SHMG LOCAL TARGET)	RC	104							120	103	South Harrow site was closed for refurbishment in Jan/Feb and therefore the people in custody were transferred to Kilburn.

YOUNG PEOPLE AND SAFER HARROW

Description	Owner	Baseline	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Comments
			Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Reduce the proportion of young offenders who re-offend (LAA)	RS	38%									Commence 07/08
Prevent offending of young people 10-17 (number of first time entrants into the criminal justice system) (SHMG LOCAL TARGET)	Mital	128			-2%	54	-2%	54	-2%	45	
Provide effective restorative justice systems (SHMG LOCAL TARGET)	Mital	82% of victims offered RJ, 58% participate and 97% satisfied with outcomes							100% of victims offered RJ, 75% participate and 80% satisfied with outcomes	100% of victims offered RJ, 100% satisfied with outcomes	

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ASB, FEAR OF CRIME AND LIVEABILITY

Description	Owner	Baseline	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Comments
			Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Proportion of adults saying they are in fear of being a victim of crime (STRETCHED) LAA	GLR	41.0%		N/A					38.44%	37.66%	Annual
Increase number of NHW schemes (LAA)	DP				237	242	242	227	247	230	Refresh of database of active schemes. First quarter is not accurate
Number of parks brought up to full Green Flag standard (LAA)	DC	0			0	0	0	0	0	0	
Satisfaction rating with new ASB service (service fair or better) - LAA	JM	To be established		N/A					50%		Annual June/July 07 survey to take place
% of residents who consider suite of ASB as a 'fairly' or 'very big' problem (STRETCHED) - LAA		49.9%							47.23%	34.2%	Annual
Number of deliberate fires (SHMG LOCAL TARGET)	MH	348			-10%	149	-10%	200	-10%	239	
Harrow Business Against Crime Initiative – number of agencies - (LAA)	IP	44			48	60	53	60	60	60	

OVERARCHING SAFER HARROW TARGETS

Description	Owner	Baseline	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Comments
			Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Increase the percentage of people who feel that the Police in this area are doing a very good job (LAA)		63% (06/07)									To commence 07/08
Corporate Performance Assessment rating by Audit Commission (SHMG LOCAL TARGET)	Ian Pearce	Fair			Good	Internal rating excellent	Good	Internal rating Excellent	Good	Internal rating Good	
Mainstreaming of Section 17 Crime and Disorder Act (SHMG LOCAL TARGET)	Ian Pearce	2/10			10/10	6/10	10/10	6/10	10/10	6/10	Remaining 4 relate to training. £ received from GOL to act on this for 07/08
D. Total overall BCS Crime (LAA)	Steve While	10832 (03/04)			-8%	1.6%	-8%	-1.3%	-8%	-7.3%	

COMMUNITY INVOLVEMENT AND DIVERSITY

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Description	Owner	Baseline	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Comments
			Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Number of third party reporting sites (LAA)	JB	0			6	11	6	11	6	11	
Assessment carried out of BVPI 174 & 175 compliance by March 2007 (SHMG LOCAL TARGET)	JB	No assessment									During 06/07 only some council departments have produced returns, which has provided inaccurate and meaningless figures. To address this 3 rd party reporting has being set up to provide a coherent referral pathway to enable reporting on 174 and 175 and awareness raising amongst managers as part of Harrow Rules. A council owner of this indicator needs to be identified.
Number of community members engaged in MAF activities (SHMG LOCAL TARGET)	JB	200			322	232	384	330	450	200	Current indicator is not a SMART indicator. The target is to be replaced in 07/08 with a smarter target focusing on community tension indicators.

LAA Quarterly Performance Management (Children and Young People Strategic Partnership) 2006/07

Description	Owner	Baseline	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Comments
			Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Rates of exclusive breastfeeding at 6 weeks (STETCHED A)	SS	33%							39% (2009)	58%	Annual
Breastfeeding initiation rates (STRETCHED B)	SS	59.6%			61	72	61.50	67%	62%	70.43%	
Rates of admission to hospital for children aged under 1 yr for respiratory infections and Gastro-enteritis	LT - SS	67							Agreed baseline -1%	67	Baseline to be established
Numbers of young people accessing sexual health services	DH	3257 (06/07)							Annual	3257	Under 19
Number of young people from vulnerable and disadvantaged groups accessing sexual health services	DH	112 (06/07)							Annual	112	
% change in the rate of teenage conceptions per 1,000	DH	33.6			31.20	30.7	30		Agreed baseline -1%	30.1	

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Education achievement of 11 yr olds	DH	55%							57%		Annual
A – English										57	
B – Maths										13	
C - Science										71	
% of young people leaving care at 16+ with GCSE grade A-G	DH	55%							57%	Not yet available	Figure available in September
Care leavers getting 5+ GCSE	DH	12%							15%	Not yet available	Figure available in September
% Health checks of CLA	DH	84%			87	86%	88.50	81.6%	90%	88%	
% CLA with three or more placements	DH	19%			18	8.13%	17	4.61%	16%	11.3%	
Reduction of permanent exclusions (STRETCHED A)	DH	67							27 (2009)	37 (05/06 academic yr)	The figures cited are for Sep 2006 for the 05/06 academic year
Reduction of fixed term exclusions (STRETCHED B)	DH	1130							964 (2009)	1400 (05/06 academic year)	This indicator is currently under investigation
Improved attendance at 25% worst performing schools (primary and secondary) in Harrow LA area with regard to attendance a) Primary Schools (STRETCHED C)	DH	6.76%							6.3%	7.11% (05/06 academic year)	The figures cited are for Sep 2006 for the 05/06 academic year
Improved attendance at 25% worst performing schools in Harrow LA area with regard to attendance b) secondary schools (STRETCHED D)	DH	7.36%							6.4%	7.55% (05/06 academic year)	The figures cited are for Sep 2006 for the 05/06 academic year
Average points score per pupil at level 2 at age 16 (STRETCHED)	DH								389.7	389.7 (05/06 academic year)	The figures cited are for Sep 2006 for the 05/06 academic year
% of young people aged 16-18 who are NEET (STRETCHED)	DH				5.35	4.90	5.35	5.1	5.35	4.53%	

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LAA Quarterly Performance Management (Healthier Communities and Older People) 2006/07

Description	Owner	Baseline	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Comments
			Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Number of homes in harrow that sign up to be smoke free (STRETCHED)	SS	0			400	387	600	602	1000	1008	
Number of 4-week smoking quitters who attended the NHS smoking service per 100,000 population (STRETCHED)	SS	1000	270	268	540	535	840	823	1252	1261	
Percentage of schools engagement in Healthy Schools Programme	DH								43	50	Annual
Total number of people aged 15-75 registered with a GP practice with their BMI recorded in the last 15 months	SS	35/39					39/39	39/39	39/39	39/39	
The % of adults participating in at least 30 minutes moderate intensity sport and active recreation (including recreational walking) on 3 or more days a week	JS								22.1%	18.6%	Annual
The number of visitors to local authority facilities	CJ	963,414 (05/06)						783,355	912,089	1,019,285	
Intensive homecare per 1000 population aged 65+	DH	14.7							16	13.4	Level of homecare has dropped as a result of extensive review activity in response to budget constraints. It remains within the good (light green) CSCI banding
Admissions of supported residents aged 65+ nursing/residential care	DH	70							75	Not available	Data available 31 st May 2007
Acceptable waiting time from contact to beginning of assessment	DH	56.9			63	77.80	66	87.3	70	88.9	Provisional figure 13/04/07 actual data available 31 st May 07
Acceptable waiting times from contact to completion of assessment	DH	65.3			67	78.70	68.50	72	70	74.3	Provisional figure 13/04/07 actual data available 31 st May 07
Percentage of older people receiving an assessment that are from ethnic minorities divided by percentage ethnic minority in the local population	DH	1.4			1.20	1.47	1.30	1.51	1.2	1.5	Provisional figure 13/04/07 actual data available 31 st May 07
Direct payments to adults and older people per 100,000 population	DH	41			47	68	53	68	60	69.88	

LAA Quarterly Performance Management (Sustainable Development and Enterprise) 2006/07

Description	Owner	Baseline	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Comments
			Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Number of people provided with placement/jobs in construction	ALS								45	29	Yet to follow up trainees who are on company placements

LAA Quarterly Performance Management (Community Cohesion) 2006/07

Description	Owner	Baseline	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Comments
			Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Proportion of adults who say that people from different backgrounds get on well in their neighbourhood (STRETCHED)	DM	55%							54%	52%	
Number of adults volunteering in Harrow - a) numbers of socially excluded adult volunteers in Harrow (A STRETCHED)	DM								260		Results available August 07/08 (Quality of Life Survey)
Number of adults volunteering in Harrow - b) Number of other adults volunteers in Harrow (B STRETCHED)	DM								40		Results available August 07/08 (Quality of Life Survey)
Percentage of residents who feel that there is a strong sense of community in their local area	DM								25%	25%	
Percentage of residents who feel a strong sense of belonging to their neighbourhood	DM								56%	56%	
Proportion of adults who feel that they are able to influence decisions affecting their neighbourhood	DM								13%	13%	

	Excellent
	Good
	Okay
	Poor
	Intervention